

JOINT LEGISLATIVE BUDGET COMMITTEE

FY 2016 HEARING SCHEDULE

Tuesday, September 30, 2014

1:30 p.m. Personnel Board - Overview Report for FY 2016
Ms. Deanne Mosley

2:00 p.m. Marine Resources
(Porscha) Mr. Jamie Miller

2:15 p.m. Education, Department of
(Andrea) Dr. Carey Wright, Mrs. Gracie Sanders
General Education Prgs. Vocational and Technical Educ.
Chickasaw Interest Schools for the Blind and Deaf
MS Adequate Educ. Prg.

3:00 p.m. Library Commission
(Andrea) Mrs. Susan Cassagne, Mrs. Jennifer Peacock

3:15 p.m. Human Services, Department of
(David) Mr. Rickey Berry, Mr. Earl Walker
Consolidated Early Childhood Care and Dev.
Support Services Economic Assistance and TANF
Aging and Adult Services Family and Children Services
Child Support Enforcement Social Services Block Grant
Community Services Youth Services

3:35 p.m. Health, Board of
(Lee Anne) Dr. Mary Currier, Mr. Mitchell Adcock
Support Local Govt. and Rural Water
Burn Care Fund MS Health Information Network

4:05 p.m. Corrections, Department of
(Lee Anne) Commissioner Chris Epps, Mr. Archie Longley,
Mr. Jerry Williams, Mr. Rick McCarty
Consolidated Parole Board
Support Private Prisons
Farming Operations Regional Facilities
Medical Services Reimbursement Local Confinement

Wednesday, October 1, 2014

9:00 a.m. Briefing
Analysts

10:00 a.m. Mississippi Development Authority
(Porscha) Mr. Brent Christensen, Mr. Jay McCarthy,
Mr. Jim McArthur, Mr. Manning McPhillips

10:20 a.m. Supreme Court of Mississippi
(Porscha) Chief Justice William (Bill) Waller, Jr., Chief Judge Joe Lee,
Mr. Kevin Lackey, Mrs. Carol Allgood
Supreme Court Services Continuing Legal Education
Admin. Office of Courts Court of Appeals
Bar Admissions Trial Judges

10:35 a.m. State Public Defender
(Porscha) Mrs. Leslie Lee

10:45 a.m. Insurance Department
(Deborah) Commissioner Mike Chaney, Mr. Mark Haire, Ms. Nancy Stuart

11:00 a.m. Institutions of Higher Learning
(Howard)
Introduction - General Support
Dr. Hank Bounds, Commissioner
Mr. Audrey Patterson, Board President
FY 2016 Budget Request Details and Priorities
Executive Officers
Closing
Dr. Hank Bounds, Commissioner

1:30 p.m. Community and Junior Colleges
(Lee Anne) Dr. Eric Clark, Dr. Johnny Allen, Dr. Clyde Muse,
Dr. Sam Elliott, Dr. Mary Graham, Mrs. Deborah Gilbert

2:15 p.m. Judicial Performance Commission
(Porscha) Mrs. Darlene Ballard, Mrs. Denise DeRossette

2:30 p.m. Rehabilitation Services, Department of
(David) Mr. Butch McMillan, Mr. Chris Howard
Consolidated Special Disability Prgs.
Support Services, Ofc. Of Spinal Cord/Head Injury Prg.
Disability Determination Svcs. Voc. Rehabilitation for the Blind
Establishment Grants Voc. Rehabilitation, Office of

2:50 p.m. Treasurer's Office, State
(Andrea) State Treasurer Lynn Fitch, Mrs. Laura Jackson, Mr. Jesse Graham
Support Investing Funds
Debt Service M-PACT Trust Fund

3:20 p.m. Environmental Quality, Department of
(Rob) Mr. Gary Rikard, Mrs. Terri Torrence

3:50 p.m. Capital Post Conviction Counsel, Office of
(Porscha) Ms. Louwlynn Williams

4:00 p.m. Transportation, Mississippi Department of
(Andrea) Mrs. Melinda McGrath, Commissioner Dick Hall (Chairman),
Mr. Mark McConnell, Mr. Byron Flood

Thursday, October 2, 2014

9:00 a.m. Briefing
Analysts

9:15 a.m. Finance and Administration, Department of
(Andrea) Mr. Kevin Upchurch, Mr. Flip Phillips

9:50 a.m. Mental Health, Department of
(Lee Anne) Mrs. Diana Miakula, Mr. Kenneth Leggett

Consolidated	Hudspeth Regional Center
Central Office	Mississippi Adolescent Center
Service Budget	Mississippi State Hospital
Alcohol and Drug Abuse Prg.	North Mississippi Regional Ctr.
Boswell Regional Center	North Mississippi State Hospital
Ctrl. MS Residential Ctr.	South MS Regional Center
East Mississippi St. Hosp.	South Mississippi State Hospital
Ellisville St. School	Specialized Treatment Facility

10:25 a.m. Banking and Consumer Finance, Department of
(Rob) Deputy Commissioner Charlotte Corley, Mr. Richard Rogers

10:40 a.m. Attorney General's Office
(Deborah) Attorney General Jim Hood, Mr. Robert Kersh

1:30 p.m. Agriculture and Commerce, Department of
(Deborah) Commissioner Cindy Hyde-Smith, Mr. Andy Prosser, Ms. Sara Davidson

Support	Fair Commission
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1:55 p.m. Audit, Department of
(Deborah) State Auditor Stacey Pickering, Mr. Brad White

2:20 p.m. Secretary of State
(Lee Anne) Secretary of State Delbert Hosemann

2:45 p.m. Public Service Commission
(Lee Anne) Commissioner Lynn Posey (Chairman), Commissioner Brandon Presley,
Commissioner Steve Renfro, Mrs. Katherine Collier, Mr. Joel Bennett

3:05 p.m. Mississippi Emergency Management Agency
(Rob) Mr. Robert Latham

3:25 p.m. Public Employees' Retirement System
(Lee Anne) Mr. Greg Gregory

Support	Computer Project
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3:40 p.m. Public Safety, Department of
(Howard) Commissioner Albert Santa Cruz, Col. Donnell Berry, Mrs. Gale Mills
(Deborah)

Consolidated	Emergency Telecommunications
Highway Safety Patrol	Homeland Security
Support Services	Juvenile Facility Monitoring Unit
Council on Aging	Law Enforcement Training Academy
Cnty. Jail Stds. and Tng.	Law Enforcement Stds. and Tng.
Crime Lab	Narcotics Bureau
State Medical Examiner	Public Safety Planning

Friday, October 3, 2014

9:00 a.m. Briefing
Analysts

9:15 a.m. ITS - Wireless Communication Commission
(Lee Anne) Ms. Vicki Helfrich, Chief Tom Lariviere (Board Chairman)

9:45 a.m. Medicaid, Division of
(David) Dr. David Dzielak, Mrs. Margaret King

10:30 a.m. Revenue, Mississippi Department of
(Deborah) Commissioner Ed Morgan, Mrs. Jennifer Wentworth
Support Homestead Exemption Reimb
License Tag

11:00 a.m. Regular Joint Legislative Budget Committee Meeting
Set Guidelines for FY 2016 Recommendations